

An architectural rendering of a rehabilitation center for military personnel. The scene features a large, modern, single-story building with a grey roof and light-colored walls, situated on a paved area. In the background, there are several smaller structures, possibly covered walkways or pavilions, and a well-maintained lawn with trees. The sky is blue with scattered clouds. The overall atmosphere is clean and professional.

4.5.0. PRYKARPATTIA

REHABILITATION CENTER FOR
MILITARY PERSONNEL

Oleg Pereguda


Armed Forces
of Ukraine,



The idea of creation belongs
to Oleg Pereguda, who died in
the war in June 2022



4-5-0



The very name of the center is quite symbolic, because the numbers are a radio code that means: "the situation is calm, everything is fine"

"IF NOT NOW, THEN WHEN?"

THE WAR WITH RUSSIA CAUSED DEATHS, MAIMING, AND INJURIES OF AN INCREDIBLE NUMBER OF UKRAINIANS

> 1 million

Armed Forces of Ukraine, almost EACH of them potentially needs PTSD recovery and physical rehabilitation*

> 100 thousand

injured soldiers*

> 1 thousand

Medical facilities - damaged or destroyed*

> 20 thousand

military personnel undergoing treatment right now*

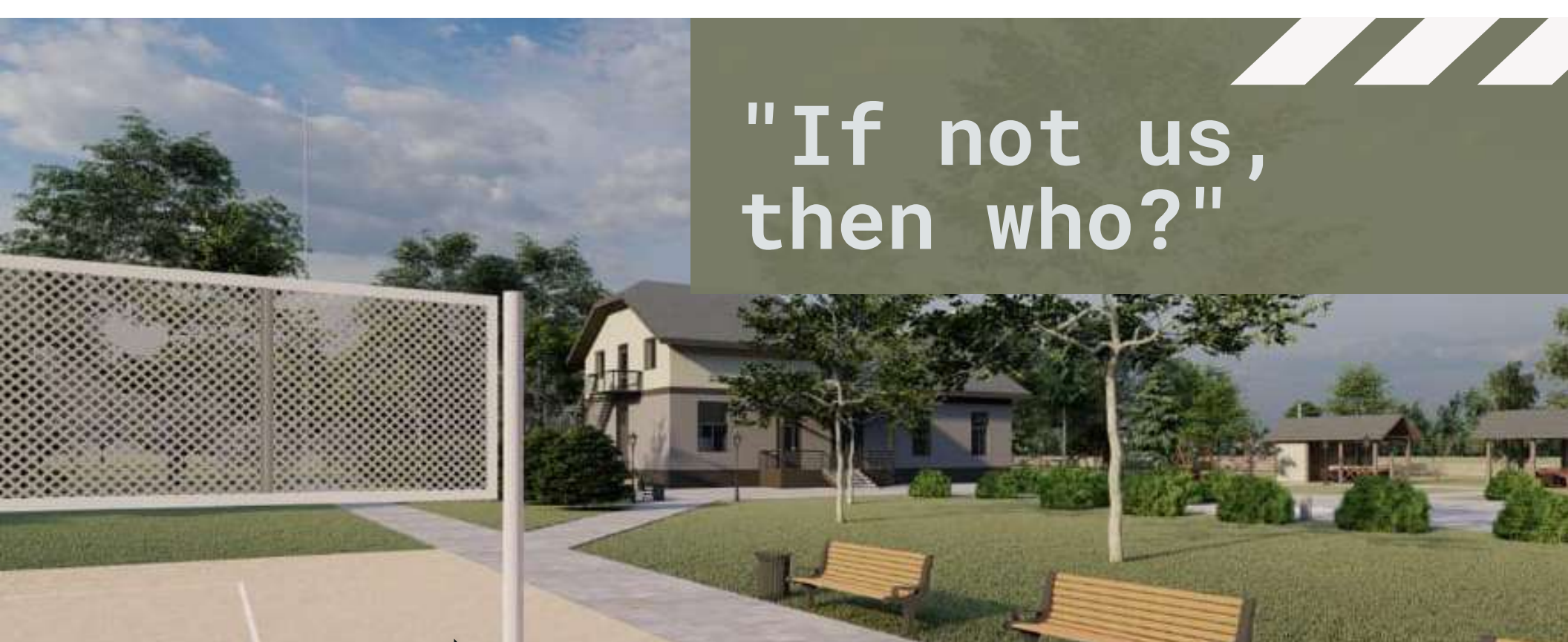
> 50 thousand

mobilized from February 24 in Ivano-Frankivsk region*

■ DAILY + NEW LOSSES, NEW INJURIES

■ ALREADY TODAY INSTITUTIONS TO HELP THE MILITARY SHOULD BE PRESENT IN EVERY COMMUNITY. THEY ARE NEEDED NOT ONLY FOR THE MILITARY, BUT ALSO FOR CIVILIANS


* actual figures may differ due to lack of wartime statistics



"If not us,
then who?"

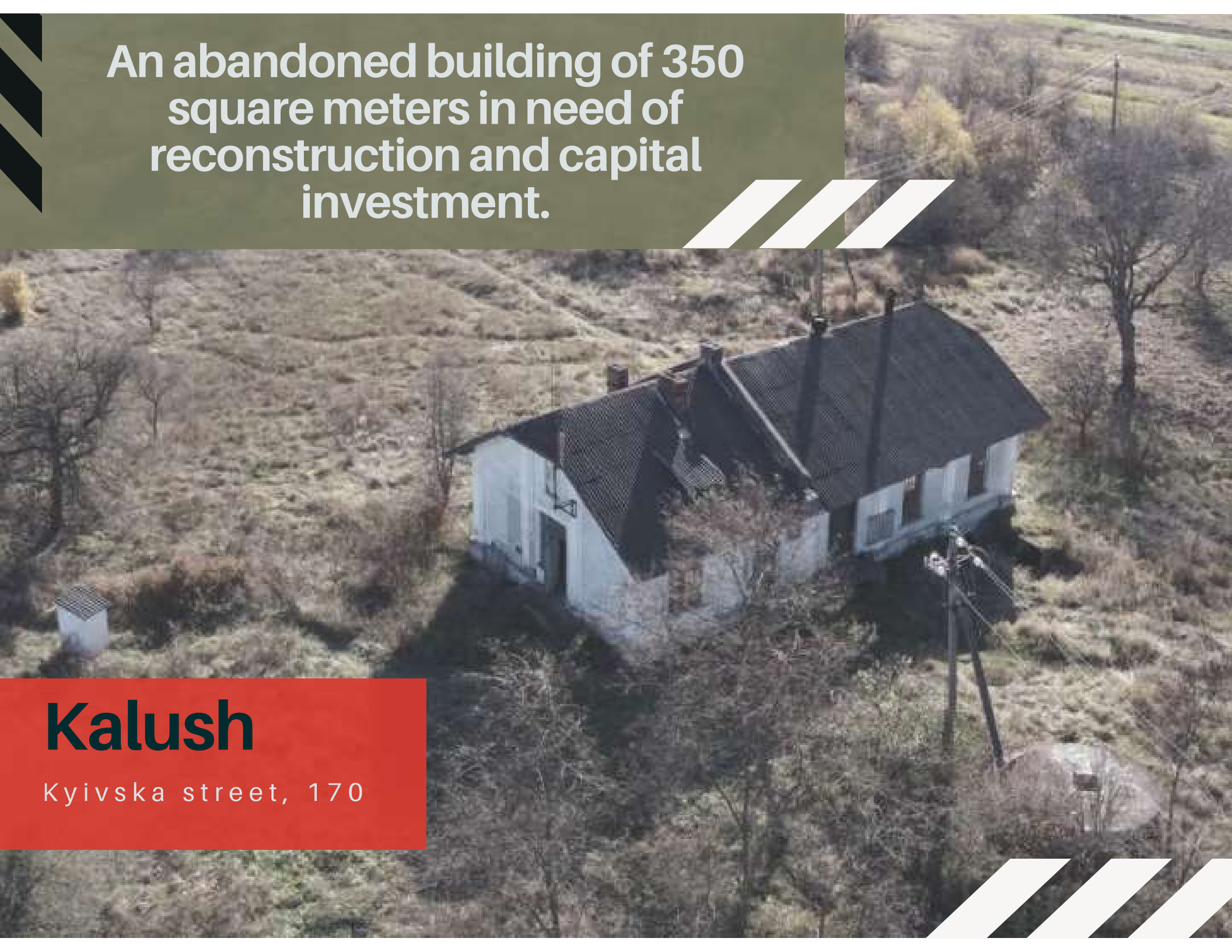
**The needs of
the military,
returning
from the
front**

- Socialization, reintegration into society;
- community support;
- rehabilitation;
- physical recovery;
- psychological support;
- applying your new and past skills in civilian life -
finding a job and realizing yourself;



The main mission of the Center is to ensure a high-quality, quick and successful return of military veterans to society, to promote the development and improvement of their personal and professional skills, to support the military, to create a military community in Prykarpattia

"If not us,
then who?"

An aerial photograph of a two-story white building with a dark, gabled roof, situated in a rural landscape with dry grass and scattered trees. The building appears to be in a state of disrepair. The image is framed by a dark green banner at the top and a red banner at the bottom, both containing text. There are also decorative white diagonal stripes on the right side of the image.

An abandoned building of 350 square meters in need of reconstruction and capital investment.

Kalush

Kyivska street, 170

Area - 280 sq.m.

FIRST FLOOR

- A spacious 120 m² gym;
- Psychologist's office;
- Massage room;
- Kitchen-living room;
- Toilets and showers;
- Staff room;

SECOND FLOOR

- 2 recreation rooms;
- library;
- bathroom;






4.5.0

2.5 hectares

Adjacent
territory

5
Permanent
employees

15
patients will be attended
daily





Activities on the territory of the complex:

- Sports ground for group games and entertainment;
- Apitherapy with an apiary, where beekeeping services, lying on hives, treatment with beekeeping products will be provided
- work therapy (work in greenhouses, in the garden, fishing);
- Active and passive rest outdoors;
- Art therapy

Team:

17

- **3** Rehabilitators and massage therapists;
- **1** Psychologist;
- **1** Director;
- **1** Office worker;
- **1** Marketing manager;
- **10** Members of a public organization



4.5.0

Financial needs CAPEX

Category of works	Amount, UAH	Amount, dollars
Dismantling works	350 000	9 550
Electricity connection	200 000	5 457
Sewage networks, water connection	500 000	13 643
Insulation and decoration of the facade	500 000	13 643
Roof reconstruction	750 000	20 464
Attic construction	700 000	19 100
Internal engineering networks	3 000 000	81 855
Interior repair (walls, floor, ceiling)	2 000 000	54 570
Equipment	5 100 000	139 154
Furniture	350 000	9 550
outside works, fence, pavements, sportground	2 000 000	54 570
Works	800 000	21 828
TOTAL*	16 250 000	\$443 384

**Capital costs may be subject to free contracts and may change in the future
Period 01.01.2023 - 31.12.2023*

OPEX financial needs, 1st year of operation

Category of works	Amount, UAH	Amount, dollars
Personnel costs (5 specialists)	1 500 000	40 928
Office and equipment maintenance	18 000	490
Phone/Internet/office costs	18 000	490
Electricity	144 000	3 929
Fuel	60 000	1 637
Maintenance of the building	60 000	1 637
Insurance	24 000	655
Legal/financial/accounting advices	18 000	490
PR, advertising, website	72 000	1 965
Security	30 000	819
Food	156 000	4 256
TOTAL per year*	2 100 000	\$ 57 300
TOTAL per month*	175 000	\$ 4 755

**Operating costs may be subject to free contracts and may change in the future
Period 01.09.2023 - 31.08.2024*

1

Creation of a public organization

2018-2022/01

2

Establishing contacts, choosing a location, working with partners

2021/06 2022/01

3

Lease agreement for premises and territory, change of Chairman

2022/09-2022/10

4

Project development, donor search

2022/11 - 2023/07

5

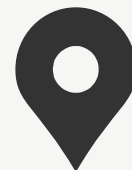
Reconstruction of the building, repair works

2023/06 - 2023/10

6

Launching of the Center

2023 Autumn



Time frame of the project

4.5.0

Project payback and business potential



1 Trade in self-grown products on the territory of the center



2 Rent gazebos and sports ground



3 Access to the gym area is paid for civilians

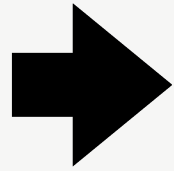


4 Provision of paid rehabilitation services for civilians

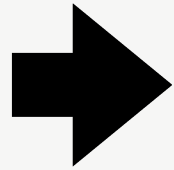


5 Among the conditions of donation, the project, access to the sports hall and the opportunity to communicate with the military

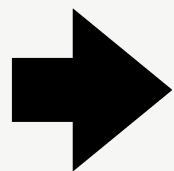
Specialization 4.5.0.



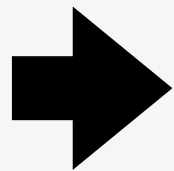
An active rehabilitation center for military personnel from Prykarpattia with a focus on socialization, successful reintegration into society, and psychological support.



The center will be able to receive up to 15 patients daily, providing a personalized approach to each patient.



The center is a combination of physical, social and psychological rehabilitation, a shelter for military personnel, where you can distract yourself from problems and concentrate on your needs



A combination of various types of rehabilitation involving methods of socialization and psychological support, various types of activities in nature.